

Revenue Account Up to the Quarter Ended 31st December 2010					
Particulars	Schedule	For the Quarter ended 31st Dec 2010	Up to the Quarter ended 31st Dec 2010	For the Quarter ended 31st Dec 2009	Up to the Quarter ended 31st Dec 2009
1. Premiums earned (Net)	NL-4-Premium Schedule	758,636	2,022,452	452,769	1,199,231
2. Profit/Loss on sale/redemption of Investments		4,344	12,793	2,487	6,355
3. Others (to be specified)		179	645	125	304
4. Interest , Dividend & Rent - Gross		62,343	142,975	14,614	45,517
Total (A)		825,502	2,178,867	469,995	1,251,407
1. Claims Incurred (Net)	NL-5-Claims Schedule	538,955	1,585,741	359,466	1,039,749
2. Commission	NL-6-Commission Schedule	(61,186)	(112,273)	(73,889)	(102,829)
3. Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	1,318,076	1,476,704	1,047,442	1,116,803
4. Premium deficiency		(797,133)	-	(598,219)	-
Total (B)		998,712	2,950,171	734,800	2,053,723
Operating Profit / (Loss)		(173,210)	(771,305)	(264,805)	(802,315)
Appropriations					
Transfer to Shareholders' Funds		(173,210)	(771,305)	(264,805)	(802,315)
Transfer to Catastrophe Reserve					
Transfer to Other Reserves (to be specified)					
Total(C)		(173,210)	(771,305)	(264,805)	(802,315)

Particulars	Schedule	For the Quarter ended 31st Dec 2010	Up to the Quarter ended 31st Dec 2010	For the Quarter ended 31st Dec 2009	Up to the Quarter ended 31st Dec 2009
1. Operating Profit / (Loss)					
(a) Fire Insurance		(38,848)	(123,876)	(29,324)	(82,197)
(b) Marine Insurance		(15,114)	(39,243)	(11,578)	(41,307)
(c) Miscellaneous Insurance		(119,248)	(608,185)	(223,903)	(678,811)
2. Income from investments					
(a) Interest, Dividend & Rent - Gross		38,935	107,095	25,147	71,409
Add: Amortisation write up on Securities		(417)	1,415	683	728
Less: Amortisation write down on Securities		160	(1,651)	(1,298)	(2,440)
(b) Profit on sale of investments		2,417	9,562	4,078	9,731
Less : Loss on sale of investments		-	-	-	-
3. Other Income (To be specified)		-	-	-	-
Total (A)		(132,116)	(654,884)	(236,194)	(722,887)
4. Provisions (Other than taxation)					
(a) For diminution in the value of investments		-	-	-	-
(b) For Doubtful Debts		-	-	-	-
(b) Others (to be specified)		-	-	-	-
Foreign Exchange Gain		-	-	-	-
5. Other Expenses					
(a) Expenses other than those related to Insurance Business		-	-	-	-
(b) Bad Debts written off		-	-	-	-
(c) Others (to be specified)(Refer note no. 8)		-	-	-	-
Total (B)		-	-	-	-
Profit before Tax	(A-B)	(132,116)	(654,884)	(236,194)	(722,887)
Provision for Taxation		-	-	-	-
Fringe Benefit Tax		-	-	-	(104)
Deferred Tax		-	-	-	-
Appropriations					
(a) Interim dividends paid during the year		-	-	-	-
(b) Proposed final dividend		-	-	-	-
(c) Dividend distribution tax		-	-	-	-
(d) Transfer to any Reserves or Other Accounts (to be specified)		-	-	-	-
Balance of profit / loss brought forward from last year/Quarter		(2,466,414)	(1,943,646)	(1,533,193)	(1,046,605)
Balance carried forward to Balance Sheet		(2,598,530)	(2,598,530)	(1,769,388)	(1,769,388)

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007
FORM NL-3-B-BS
Balance Sheet as at 31st December 2010

(Rs.' 000)

Particulars	Schedule	As at 31st Dec 2010	As at 31st Dec 2009
Source of Funds			
Share Capital	NL-8-Share Capital Schedule	4,000,000	2,650,000
Share Application Money		400,000	75,000
Reserves and Surplus	NL-10-Reserves and Surplus Schedule	-	-
Fair Value Change Account		103	271
Borrowings	NL-11-Borrowings Schedule	-	-
Total		4,400,103	2,725,271
Application of Funds			
Investments	NL-12-Investment Schedule	5,199,084	1,964,038
Loans	NL-13-Loans Schedule	-	-
Fixed Assets	NL-14-Fixed Assets Schedule		
Gross Block		500,457	436,592
Less Accumulated Depreciation		281,719	149,728
Net Block		218,738	286,864
Capital Work in Process		974	34,560
		219,711	321,424
Deffered Tax Assets		-	-
Current Assets			
(i) Cash and Bank balances	NL-15-Cash and bank balance Schedule	76,295	161,558
(ii) Advances and Other Assets	NL-16-Advancxes and Other Assets Schedule	1,812,292	1,080,706
		1,888,588	1,242,264
Current Liabilities	NL-17-Current Liabilities Schedule	3,674,806	1,508,073
Provisions	NL-18-Provisions Schedule	1,831,004	1,063,770
		5,505,811	2,571,843
Net Current Assets		(3,617,223)	(1,329,579)
Miscellaneous Expenditure (to the extent not written off or adjusted)	NL-19-Miscellaneous Expenditure Schedule	-	-
Debit balance in Profit and Loss Account		2,598,530	1,769,388
Total		4,400,103	2,725,271

Future Generali India Insurance Company Limited

IRDA Registration No 132, dated 4th September, 2007

FORM NL-4-PREMIUM SCHEDULE

Premium Earned (Net) Up to the Quarter Ended 31st December 2010

(Rs. '000)

	For the Quarter ended 31st Dec 2010	Up to the Quarter ended 31st Dec 2010	For the Quarter ended 31st Dec 2009	Up to the Quarter ended 31st Dec 2009
Premium from direct Business written	1,411,047	4,349,731	825,949	2,475,541
Add : Premium on reinsurance accepted	3,030	91,482	5,564	54,964
Less : Premium on reinsurance ceded	530,942	1,931,140	349,365	1,063,311
Net Premium	883,135	2,510,072	482,148	1,467,195
Adjustment for change in reserve for unexpired risks	124,498	487,620	29,379	267,963
Total Premium Earned (Net)	758,636	2,022,452	452,769	1,199,231

Future Generali India Insurance Company Limited
 IRDA Registration No 132. dated 4th September, 2007

FORM NL-5 - CLAIMS SCHEDULE

CLAIMS INCURRED [NET] Up to the Quarter Ended 31st December 2010

(Rs.' 000)

Particulars	For the Quarter ended 31st Dec 2010	Up to the Quarter ended 31st Dec 2010	For the Quarter ended 31st Dec 2009	Up to the Quarter ended 31st Dec 2009
Claims Paid				
Direct	736,328	1,863,175	442,421	1,051,698
Add : Reinsurance Accepted	-	(981)	-	-
Less : Reinsurance Ceded	298,179	739,227	155,086	357,305
Net Claims Paid	438,149	1,122,968	287,335	694,393
Add : Claims outstanding at the end	1,264,457	1,365,263	555,755	627,886
Less : Claims outstanding at the beginning	902,491	902,491	282,530	282,530
Total Claims Incurred	800,115	1,585,741	560,561	1,039,749

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007

FORM NL-6-COMMISSION SCHEDULE

COMMISSION Up to the Quarter Ended 31st December 2010

(Rs.' 000)

Particulars	For the Quarter ended 31st Dec 2010	Up to the Quarter ended 31st Dec 2010	For the Quarter ended 31st Dec 2009	Up to the Quarter ended 31st Dec 2009
Commission Paid				
Direct	35,231	143,163	22,209	83,772
Add : Re - insurance Accepted	-	-	-	-
Less : Commission On re-insurance Ceded	63,068	255,436	62,882	186,601
Net Commission	(27,837)	(112,273)	(40,673)	(102,829)

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-7-OPERATING EXPENSES SCHEDULE

Operating Expenses related to Insurance Business Up to the Quarter Ended 31st December 2010*(Rs.' 000)*

	Particulars	For the Quarter ended 31st Dec 2010	Up to the Quarter ended 31st Dec 2010	For the Quarter ended 31st Dec 2009	Up to the Quarter ended 31st Dec 2009
1	Employees' Remuneration & Welfare Benefits	420,127	465,831	321,455	344,579
2	Travel , Conveyance and Vehicle running expenses	31,915	35,279	26,480	28,366
3	Training & Conferences expenses	7,912	8,618	18,281	18,934
4	Rents , Rates, and taxes	107,785	119,052	103,886	112,269
5	Repairs	45,149	49,800	41,631	45,634
6	Printing & Stationery	13,217	13,363	26,280	26,485
7	Communication	24,757	27,407	25,878	27,440
8	Legal & Professional Charges	533,368	590,355	374,027	403,394
9	Auditors' Fees , Expenses etc.	-	-	-	-
	(a) as auditor	1,229	1,359	1,097	1,180
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Insurance Matters	-	-	-	-
	(iii) Management services; and	113	125	-	-
	(c) in any other capacity				
10	Advertisement and Publicity	54,555	55,007	28,734	28,937
11	Interest & bank Charges	3,970	4,005	8,621	8,680
12	Others (to be specified)	(4,005)	(4,511)	(21,573)	(23,316)
13	Depreciation	85,903	94,806	73,951	78,409
14	Entertainment	1,244	1,402	1,299	1,413
15	(Gain)/Loss on foreign exchange	125	143	196	217
16	Donation	86	100	-	-
17	Subscription/membership	1,980	2,124	1,097	1,155
18	Insurance	209	241	561	623
19	Pool Exps	549	3,124	-	-
20	Service Tax Expenses	8,307	9,072	11,722	12,403
	Total	1,338,495	1,476,704	1,043,623	1,116,803

Future Generali India Insurance Company Limited
 IRDA Registration No 132. dated 4th September, 2007

FORM NL-8-SHARE CAPITAL SCHEDULE

Share Capital as on 31st December 2010

(Rs. '000)

	Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1	Authorised Capital 500,000,000 (Previous year 500,000,000) Equity Shares of Rs. 10 Each	5,000,000	5,000,000
2	Issued Capital 400,000,000 (Previous year 265,000,000) Equity Shares of Rs. 10 Each	4,000,000	2,650,000
3	Subscribed Capital 400,000,000 (Previous year 265,000,000) Equity Shares of Rs. 10 Each	4,000,000	2,650,000
4	Called Up Capital 400,000,000 (Previous year 265,000,000) Equity Shares of Rs. 10 Each	4,000,000	2,650,000
	Less : Calls Unpaid	-	-
	Add : Equity Shares Forfeited (Amount originally paid up)	-	-
	Less : Par value of Equity Shares bought back	-	-
	Less : Preliminary Expenses	-	-
	Expenses Including commission or brokerage on underwriting or subscription of shares	-	-
	Total	4,000,000	2,650,000

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007

FORM NL-9-PATTERN OF SHAREHOLDING SCHEDULE

Share Capital Pattern of Shareholding as on 31st December 2010

Shareholder	As at 31st Dec 2010		As at 31st Dec 2009	
	Number of Shares	% of Holdings	Number of Shares	% of Holdings
Promoters				
Indian	298,000,000	74.50	197,425,000	74.50
Foreign	102,000,000	25.50	67,575,000	25.50
Others				
Total	400,000,000	100	265,000,000	100

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-10-RESERVE AND SURPLUS SCHEDULE

Reserves and Surplus as on 31st December 2010*(Rs. '000)*

	Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1	Capital Reserves	-	-
2	Capital Redemption Reserves	-	-
3	Share Premium	-	-
4	General Reserves	-	-
	Less : Debit balance in Profit and Loss Account		
	Less : Amount utilized for Buy - Back	-	-
5	Catastrophe Reserves	-	-
6	Other Reserves (to be specified)	-	-
7	Balance of Profit in Profit & Loss Account	-	-
	Total	-	-

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007

FORM NL-11-BORROWINGS SCHEDULE

Borrowings as on 31st December 2010

(Rs. '000)

	Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1	Debenture / Bonds	-	-
2	Banks	-	-
3	Financial Institutions	-	-
4	Others (to be specified)	-	-
	Total	-	-

FORM NL-12-INVESTMENT SCHEDULE

Investments as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
Long Term Investments		
1. Government Securities and Government guaranteed bonds including Treasury Bills	1,795,674	695,813
2. Other Approved Securities	-	-
3. Other Investments	-	-
(a) Shares		
(aa) Equity	-	-
(bb) Preference	-	-
(b) Mutual Funds	-	-
(c) Derivative Instruments	-	-
(d) Debentures / Bonds	1,451,086	451,422
(e) Other Securities (to be specified)	-	-
(f) Subsidiaries	-	-
(g) Investment properties - Real Estate	-	-
4. Investments in Infrastructure & Social Sector	1,277,870	608,480
5. Other than Approved Investments	-	-
Short Term Investments		
1. Government Securities and Government guaranteed bonds including Treasury Bills	50,171	-
2. Other Approved Securities	236,982	-
3. Other Investments	-	-
(a) Shares		
(aa) Equity	4,025	812
(bb) Preference	-	-
(b) Mutual Funds	211,313	41,616
(c) Derivative Instruments	-	-
(d) Debentures / Bonds	-	-
(e) Other Securities (to be specified)	-	-
(f) Subsidiaries	-	-
(g) Investment properties - Real Estate	-	-
4. Investments in Infrastructure & Social Sector	49,689	-
5. Other than Approved Investments	122,274	165,895
Total	5,199,084	1,964,038

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-13-LOANS SCHEDULE

Loans as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1. Security - Wise Classification		
Secured	-	-
(a) On Mortgage of Property		
(aa) In India	-	-
(bb) Outside India	-	-
(b) On Shares ,Bonds, Government Securities	-	-
(c) Others (to be specified)	-	-
Unsecured	-	-
Total	-	-
2. Borrower - Wise Classification		
(a) Central and State Governments	-	-
(b) Banks and Financial Institutions	-	-
(c) Subsidiaries	-	-
(d) Industrial Undertakings	-	-
(e) Others (to be specified)	-	-
Total	-	-
3. Performance - Wise Classification		
(a) Loans classified as standard		
(aa) In India	-	-
(bb) Outside India	-	-
(b) Non - Performing Loans less Provisions		
(aa) In India	-	-
(bb) Outside India	-	-
Total	-	-
4. Maturity - Wise Classification		
(a) Short - Term	-	-
(b) Long - Term	-	-
Total	-	-

FORM NL-14-FIXED ASSETS SCHEDULE

Fixed Assets as on 31st December 2010

(Rs. '000)

Particulars	Cost / Gross Block				Depreciation				Net Block	
	As at 31st March 2010	Additions	Deductions	As at 31st Dec 2010	As at 31st March 2010	For The Year	On Sales / Adjustments	As at 31st Dec 2010	As at 31st Dec 2010	As at 31st Dec 2009
Goodwill	-	-	-	-	-	-	-	-	-	-
Intangibles (specify)	-	-	-	-	-	-	-	-	-	-
Land - Freehold	-	-	-	-	-	-	-	-	-	-
Leasehold Improvements	150,090	1,277	-	151,367	36,966	22,705	-	59,671	91,696	115,136
Buildings	-	-	-	-	-	-	-	-	-	-
Furniture & Fittings	41,951	237	-	42,188	20,168	4,683	-	24,851	17,337	23,567
Information & Technology Equipment	80,301	768	-	81,069	34,799	20,134	36	54,898	26,171	61,648
Computer Softwares	143,596	11,302	-	154,898	74,272	36,811	-	111,083	43,815	50,294
Vehicles	2,272	-	-	2,272	73	341	-	414	1,858	(326)
Office Equipment	68,108	557	-	68,664	20,685	10,133	15	30,803	37,861	36,546
Others (specify nature)	-	-	-	-	-	-	-	-	-	-
Total	486,317	14,140	-	500,457	186,963	94,806	50	281,719	218,738	286,864
Work in progress	-	-	-	-	-	-	-	-	974	34,560
Grand Total	486,317	14,140	-	500,457	186,963	94,806	50	281,719	219,711	321,424
Previous Year	226,028	210,564	-	436,592	71,861	77,867	-	149,728	321,424	218,684

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-15-CASH AND BANK BALANCE SCHEDULE

Cash and Bank Balances as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1. Cash (including cheques, drafts, and stamps)	23	23
2. Bank Balances		
(a) Deposit Accounts		
(aa) Short - Term (due within 12 months)	60,000	110,000
(bb) Others	-	-
(b) Current Accounts	16,272	51,535
(c) Others (to be specified)	-	-
3. Money at Call and Short Notice		
(a) With Banks	-	-
(b) With Other Institutions	-	-
4. Others (to be specified)	-	-
Total	76,295	161,558
Balances with non-scheduled banks included in 2 or 3 above	-	-
Cash and Bank Balances		
In India	76,295	161,558
Outside India	-	-

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-16-ADVANCES AND OTHER ASSETS SCHEDULE

Advances and Other Assets as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
Advances		
1. Reserve Deposits with ceding Companies	-	-
2. Application Money for Investments	-	-
3. Prepayments	12,387	4,927
4. Advances to Directors/Officers	-	-
5. Advance Tax Paid and Taxes Deducted at Source (Net of provision for taxation)	132	1,500
6. Others (to be specified)	-	-
7. Other Deposits	82,411	91,670
8. Advances to Employees	998	3,750
9. Advances recoverable in cash or kind	45,625	66,354
10. Unutilised Service Tax (net)	7,669	36,397
Total (A)	149,222	204,597
Other Assets		
1. Income accrued on Investments	170,767	59,430
2. Outstanding Premiums	4,948	24,519
3. Agents' Balances	-	4
4. Foreign Agencies' Balances	-	-
5. Due from other entities carrying on insurance business	1,386,690	691,632
6. Due from Subsidiaries / Holding Company	-	-
7. Deposit With Reserve Bank Of India [Pursuant to section 7 of Insurance Act, 1938]	100,665	100,523
8. Others (to be specified)	-	-
9. Other Receivables	-	-
Total (B)	1,663,070	876,109
Total (A + B)	1,812,292	1,080,706

Note : Outstanding premium contains amount receivable against Bank Guarantee

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-17-CURRENT LIABILITIES SCHEDULE

Current Liabilities as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1. Agents Balances	88,478	37,037
2. Balances due to other Insurance Companies	494,337	(14,789)
3. Deposits held on Re-insurance ceded	-	-
4. Premiums received in advance	-	-
5. Unallocated Premium	145,525	100,463
6. Sundry Creditors	271,304	218,111
7. Due to Subsidiaries / Holding Company	-	-
8. Claims Outstanding	2,655,206	1,156,111
9. Provision for Solatium fund	-	-
9. Due to Officers / Directors	-	-
10. Others (to be specified)	5,805	1,691
11. Statutory Dues	14,153	9,451
Total	3,674,806	1,508,073

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007

FORM NL-18-PROVISIONS SCHEDULE

Provisions as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1. Reserve for Unexpired risk	1,822,768	1,010,723
2. For Taxation (less advance tax paid and taxes deducted at source)	(0)	(216)
3. Deferred Tax	-	-
4. For Proposed Dividends	-	-
5. For Dividend Distribution Tax	-	-
6. Others (to be specified)	-	-
a. Provision - Bonus & Employees benefits	8,236	53,262
Total	1,831,004	1,063,770

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007

FORM NL-19 MISC EXPENDITURE SCHEDULE

MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted) as on 31st December 2010

(Rs. '000)

Particulars	As at 31st Dec 2010	As at 31st Dec 2009
1. Discount Allowed in issue of shares / Debentures	-	-
2. Others (to be specified)	-	-
Total	-	-

Future Generali India Insurance Company Limited

IRDA Registration No 132. dated 4th September, 2007

FORM NL-20-RECEIPT AND PAYMENTS SCHEDULE

Receipts and payments Upto the Quarter Ended 31st December 2010

(Rs. '000)

Particulars	Upto the Quarter ended 31st Dec 2010 (Unaudited)	Upto the Quarter ended 31st Dec 2009 (Unaudited)
Cash Flow from Operating Activities		
Premium received from Policyholders,including advance receipts and service tax	5,223,783	2,859,415
Other receipts		
Payment to Re-insurers, net of commissions and claims	(730,362)	(501,959)
Payment to Co-insurers, net of claims recovery	5,644	-
Payment of Claims	(1,939,084)	(1,127,014)
Payment of Commission	(110,346)	(48,342)
Payment of other Operating Expenses Net of Misc Income	(1,055,460)	(968,572)
Preliminary and preoperative expenses	-	-
Income tax paid (Net)	(142,775)	(124,339)
Service Tax Paid	(254,264)	(190,090)
Fringe Benefit Tax paid	-	(2,368)
Other Payments	(25,979)	(40,163)
Security deposits paid	6,464	(8,552)
Cash Flow before extraordinary items	977,621	(151,985)
Extraordinary items	-	-
Cash Flow from extraordinary operations	977,621	(151,985)
Net Cash Flow From Operating Activities	977,621	(151,985)
Cash Flow from Investment Activities		
Purchase Fixed Assets	(16,835)	(175,946)
Proceeds from Sale of Fixed Assets	15	-
Purchase of Investments	(12,185,182)	(4,415,183)
Loan Disbursed		
Sale of Investments	9,595,973	3,886,778
Repayments received		
Rent/Interests/Dividends Received	159,421	56,597
Deposit under Section 7 of the Insurance Act, 1938	-	(94)
Net Cash Flow from Investment Activities	(2,446,607)	(647,848)
Cash Flow from Financing Activities		
Proceeds from Issuance of Share Capital	1,050,000	495,775
Proceeds from Share Application money	400,000	250,863
Proceeds from Borrowing		
Repayments of Borrowing		
Interest/dividends paid		
Net Cash Flow Financing Activities	1,450,000	746,638
Effect of foreign exchange rates on cash and cash equivalents,net	-	-
Increase/(Decrease) in Cash and Cash Equivalents during the year	(18,986)	(53,196)
Cash and Cash Equivalent at the year begining	95,281	214,754
Cash and Cash Equivalent at the year end	76,295	161,558

PERIODIC DISCLOSURES

FORM NL-21 Statement of Liabilities

Insurer: Future Generali India Insurance Company Ltd

Date: As on 31st December 2010

(Rs .in Lacs)

Statement of Liabilities

Description	As on 31st December 2010				As on 31st December 2009			
	Reserves for unexpired risks	Reserve for outstanding claims	IBNR reserves	Total Reserves	Reserves for unexpired risks	Reserve for outstanding claims	IBNR reserves	Total Reserves
Fire	678	678	17	1,373	290	261	108	659
Marine Sub-class: Marine Cargo Marine Hull	214	248	57	520	72	162	49	283
Miscellaneous Sub-class: Motor Engineering Aviation Liabilities Rural insurance Others	13,786	9,958	1,390	25,134	8,158	4,125	730	13,013
Health Insurance	3,550	781	523	4,854	1,536	487	408	2,432
Total Liabilities	18,228	11,666	1,987	31,880	10,056	5,035	1,295	16,386

PERIODIC DISCLOSURES

FORM NL-22

Geographical Distribution of Business

Insurer: Future Generali India Insurance Company Limited

Date: October - December 2010

GROSS DIRECT PREMIUM UNDERWRITTEN FOR THE QUARTER:

(Rs in Lakhs)

STATES	Fire		Marine (Cargo)		Marine (Hull)		Engineering		Motor Own Damage		Motor Third Party		Liability insurance		Personal Accident		Medical Insurance		Overseas medical Insurance		Crop Insurance		All Other Miscellaneous		Grand Total		
	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	For the qtr	Upto the qtr	
	Andhra Pradesh	48.69	370.41	98.66	288.68	-	-	181.09	546.66	257.84	769.62	99.01	279.08	8.03	23.57	14.65	44.58	33.70	85.60	6.79	69.42	-	-	31.12	70.84	791.35	2,548.46
Asam	7.33	26.58	0.82	1.51	-	-	3.11	6.85	79.30	202.50	24.86	65.73	0.33	0.58	0.36	3.01	0.98	4.92	18.57	0.33	-	-	1.51	4.97	118.75	316.98	
Bihar	2.30	13.00	0.75	0.81	-	-	-	0.34	96.43	245.62	18.28	53.21	0.12	0.12	0.07	0.90	0.10	0.83	0.14	0.27	-	-	0.84	2.04	118.97	317.14	
Chattisgarh	12.49	39.34	0.40	2.17	-	-	0.68	1.22	68.37	167.22	29.38	76.98	-	-	0.05	1.44	0.05	0.38	0.06	0.14	-	-	2.03	2.96	113.44	291.86	
Chandigarh	0.17	0.40	2.02	6.60	-	-	2.62	3.86	79.90	241.73	36.06	111.40	-	0.93	2.22	13.37	2.95	8.55	36.06	-	19.78	-	-	3.38	9.43	135.00	416.07
Daman	3.32	12.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.68	-	-	-	-	-	-	3.32	12.78
Delhi	86.39	342.63	51.82	205.42	-	-	57.74	140.23	438.78	1,267.00	146.14	434.08	17.34	49.62	37.19	175.39	160.09	1,391.60	-	52.46	-	-	46.76	155.47	1,053.57	4,213.90	
Gujarat	209.04	1,205.89	48.09	161.41	-	-	36.70	99.79	384.93	958.05	209.37	572.65	8.14	35.34	31.25	81.26	60.83	218.15	-	51.44	-	-	50.76	157.01	1,055.74	3,540.99	
Dadra And Nagar Haveli	4.53	16.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.32	-	-	-	-	-	4.53	16.91	
Goa	0.17	1.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.64	-	-	-	-	-	-	0.17	1.50
Himachal Pradesh	0.53	6.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.53	6.24
Haryana	14.11	246.45	8.50	21.77	-	-	1.54	8.83	293.75	935.72	169.51	491.07	0.65	10.45	6.21	15.36	6.88	24.08	-	31.17	-	-	11.94	29.10	518.70	1,814.00	
Jharkhand	0.62	5.16	4.26	6.53	-	-	2.47	6.19	109.73	220.20	44.28	94.78	-	0.05	0.13	0.59	0.53	1.63	5.61	0.24	-	-	1.24	6.61	163.28	341.98	
Jammu & Kashmir	0.80	4.61	0.49	0.75	-	-	0.01	0.65	75.94	172.53	25.07	66.83	-	-	0.26	0.97	0.16	0.80	0.02	0.76	-	-	0.52	2.89	103.28	250.79	
Kerala	3.65	13.97	0.32	0.63	-	-	8.43	28.56	302.27	827.64	82.27	240.21	0.14	0.49	1.98	4.94	2.02	9.61	0.03	26.41	-	-	3.56	6.68	410.54	1,159.15	
Karnataka	49.48	199.37	25.96	65.49	-	-	15.79	44.12	320.76	911.31	135.99	406.52	9.27	36.04	21.39	97.00	815.83	1,165.88	5.90	37.14	-	-	26.28	63.53	1,431.38	3,026.40	
Meghalaya	0.60	1.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.64	-	-	-	-	-	-	0.60	1.27
Maharashtra	378.18	1,430.18	359.92	1,132.36	-	-	226.26	680.94	2,099.64	5,465.01	577.05	1,535.12	96.71	333.23	206.82	1,363.14	347.97	2,577.07	16.33	233.12	-	-	269.82	943.94	4,616.54	15,694.11	
Manipur	0.38	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.60	-	-	-	-	-	0.38	0.43	
Madhya Pradesh	26.82	44.50	13.67	40.65	-	-	8.90	15.49	135.23	370.77	67.33	197.89	-	0.14	6.90	9.63	2.50	7.31	-	1.29	-	-	6.26	16.59	267.86	704.26	
Orissa	15.13	186.44	0.32	0.37	-	-	1.92	2.32	46.24	124.99	22.72	60.16	-	-	0.20	5.25	0.19	0.40	0.27	0.07	-	-	1.06	1.54	87.84	381.53	
Punjab	12.28	44.07	5.69	20.30	-	-	3.52	10.51	163.07	455.38	52.73	184.46	-	0.08	3.35	11.37	8.40	14.39	0.07	43.80	-	-	5.88	19.18	266.15	803.53	
Rajasthan	6.06	51.62	2.84	7.81	-	-	1.68	6.00	151.29	518.24	86.88	277.26	0.04	0.12	81.16	146.86	1.68	9.24	-	7.72	-	-	19.33	42.03	353.29	1,066.90	
Pondicherry U.T.	-	0.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.24	-	-	-	-	-	-	0.65	
Tamil Nadu	41.28	261.76	32.20	77.72	-	-	13.67	62.22	437.17	1,226.02	151.58	450.05	2.08	15.31	45.90	98.54	577.49	855.14	-	61.15	-	-	93.22	280.30	1,410.92	3,388.21	
Sikkim	-	0.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.94	-	-	-	-	-	-	0.13	
Uttar Pradesh	159.55	500.37	0.26	1.89	-	-	2.45	6.00	216.10	536.60	74.63	199.23	8.03	8.26	1.38	4.51	3.53	11.27	-	1.88	-	-	5.36	13.60	471.88	1,283.62	
Tripura	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	
Uttaranchal	40.39	134.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59	-	-	-	-	-	40.39	134.97	
West Bengal	(7.30)	185.01	36.52	288.70	-	-	27.18	128.10	323.70	889.98	170.30	483.62	6.71	11.49	11.18	37.31	14.81	250.64	-	31.56	-	-	12.50	94.09	602.37	2,400.51	

PERIODIC DISCLOSURES

FORM NL-23 Reinsurance Risk Concentration

 Insurer: Future Generali India Insurance Company Ltd.

 Date: October - December 2010
(Rs in Lakhs)

Reinsurance Risk Concentration						
S.No.	Reinsurance Placements	No. of reinsurers	Premium ceded to reinsurers			Premium ceded to reinsurers / Total reinsurance premium ceded (%)
			Proportional	Non-Proportional	Facultative	
1	No. of Reinsurers with rating of AAA and above	1	147	25	-	172 / 8.88%
2	No. of Reinsurers with rating AA but less than AAA	2	171	44	-	215 / 11.09%
3	No. of Reinsurers with rating A but less than AA	6	1,001	202	348	1,551 / 80.03%
4	No. of Reinsurers with rating BBB but less than A	0				-
5	No. of Reinsurers with rating less than BBB	0				-
6	Total	9	1,319	271	348	1 938/ 100%

PERIODIC DISCLOSURES

FORM NL-24

Ageing of Claims

Name of the Insurer: Future Generali India Insurance Company Limited

Amount in Lakhs of Rs.

For the quarter: October - December 2010

Line of Business	No. of claims paid					Total Number of claims paid	Total amount of claims paid
	1 month	1 - 3 months	3 - 6 months	6 months - 1 year	> 1 year		
Fire	59	78	62	19	5	223	902
Marine Cargo	108	241	172	39	11	571	209
Marine Hull	0	0	0	0	0	0	0
Engineering	23	26	44	18	6	117	37
Motor OD	9834	3535	1083	402	93	14947	2961
Motor TP	19	61	96	100	103	379	665
Liability	4	7	6	2	0	19	18
Personal Accident	88	138	69	35	5	335	257
Medical Insurance	3126	3204	737	198	72	7337	2079
Overseas Mediclaim	2	40	47	11	2	102	35
Crop	0	0	0	0	0	0	0
Miscellaneous	181	481	268	72	13	1015	201
Total	13444	7811	2584	896	310	25045	7363

PERIODIC DISCLOSURES

FORM NL-25

: Quarterly claims data for Non-Life

Name of the Insurer: Future Generali India Insurance Company Limited
 For the quarter: October - December 2010

Amount in lakhs of Rs

Details	Fire		Marine (Cargo)		Marine (Hull)		Engineering		Motor Own		Motor Third Party		Liability insurance		Personal Accident		Medical Insurance		Overseas medical		Crop Insurance		All Other Misc		Grand Total	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Claims O/S at Start of Quarter	168	4887	493	683	0	0	163	234	5432	3742	2185	5172	19	58	224	259	3382	933	111	53	0	0	760	434	12937	16455
Claims Intimated/ Booked during quarter	201	876	523	307	0	0	154	123	14256	2883	831	1409	13	6	382	231	7125	2134	96	42	0	0	870	274	24451	8285
Claims Settled during quarter	223	902	571	209	0	0	117	37	14947	2961	379	665	19	18	335	257	7337	2079	102	35	0	0	1015	201	25045	7363
Claims Repudiated during quarter	128	76	199	-17	0	0	37	9	1652	261	167	231	6	-7	132	105	438	139	50	30	0	0	159	-18	2968	808
Claims O/S at End of Quarter (A)	150	5837	467	876	0	0	202	288	4912	3473	2638	6108	13	10	276	289	3617	1041	114	64	0	0	679	956	13068	18943
Less than 1 month	76	4823	313	467	0	0	124	114	4003	2190	964	1839	11	8	221	220	2150	698	69	38	0	0	457	741	8388	11139
1 month to 3 months	29	223	96	190	0	0	28	60	383	476	364	799	1	1	29	45	458	122	23	18	0	0	71	32	1482	1965
3 months and less than 6 months	29	525	37	177	0	0	35	52	276	416	455	1278	1	1	17	12	471	100	3	0	0	0	65	81	1389	2641
6 months and less than 1 year	12	262	14	31	0	0	9	52	168	296	674	1679	0	0	7	8	395	96	11	4	0	0	44	53	1334	2482
1 year and above	4	5	7	11	0	0	6	11	82	95	181	513	0	0	2	4	143	25	8	3	0	0	42	49	475	716
Total of above (B)	150	5837	467	876	0	0	202	288	4912	3473	2638	6108	13	10	276	289	3617	1041	114	64	0	0	679	956	13068	18943

FORM KG**Insurance Regulatory and Development Authority (Assets , Liabilities, and So
2000**

FORM NL-26 - CLAIMS INFORMATION - KG Table I

STATEMENT OF SOLVENCY MARGIN (GENERAL INSURERS) AS AT**Name of Insurer: Future Generali India Insurance Co Ltd****IRDA Registration No 132. dated 4th September, 2007**

Classification: Business within India / Total Business

Table I - REQUIRED SOLVENCY MARGIN BASED ON NET PREMIUM AND NET INCURED CLAIMS:

Item No:	Description (Class Of Business)	Gross Written Premium (excl Pool)	Net Written Premium (excl Pool)	Gross Claims Incurred
(1)	(2)	(3)	(4)	(5)
01	Fire	7,152	891	6,549
02	Marine Cargo	2,770	625	1,311
03	Marine Hull			
	Miscellaneous:			
04	Motor	29,787	21,370	14,512
05	Engineering	2,325	362	386
06	Aviation			
07	Liability	725	237	40
08	Rural Insurance			
09	Others	2,442	1,374	1,257
10	Health Insurance	12,691	7,194	6,849
	Total	57,891	32,053	30,904

Ivency Margin of Insurers) Regulations,

31st DECEMBER 2010

S

(Rs .in Lacs)

Net Claims Incurred	RSM-1	RSM-2	RSM
(6)	(7)	(8)	(9)
634	715	982	982
353	332	236	332
10,322	4,468	3,265	4,468
91	233	58	233
22	109	9	109
737	342	264	342
3,698	1,904	1,541	1,904
15,857	8,102	6,355	8,369

PERIODIC DISCLOSURES

FORM NL-27 Offices information for Non-Life

Insurer: Future Generali India Insurance Company Limited Date: October - December 2010

Sl. No.	Office Information	Number
1	No. of offices at the beginning of the Qtr	90
2	No. of branches approved during the Qtr	19
3	No. of branches opened during the Qtr	Out of approvals of previous year 0
4		Out of approvals of this year 4
5	No. of branches closed during the Qtr	0
6	No of branches at the end of the Qtr	94
7	No. of branches approved but not opened	15
8	No. of rural branches	0
9	No. of urban branches	94

PERIODIC DISCLOSURES

FORM NL-27 Offices information for Non-Life

Insurer:

Future Generali India Insurance Company Limited

Date:

October - December 2010

Sl. No.	Office Information	Number
1	No. of offices at the beginning of the Qtr	90
2	No. of branches approved during the Qtr	0
3	No. of branches opened during the Qtr	Out of approvals of previous year 0
4		Out of approvals of this year 4
5	No. of branches closed during the Qtr	0
6	No of branches at the end of the Qtr	94
7	No. of branches approved but not open	0
8	No. of rural branches	0
9	No. of urban branches	94

FORM 3B

FUTURE GENERAL/ INDIA INSURANCE CO LTD (Regn No 132)										
Statement As on 31 Dec 2010										
Statement of Investment Assets (General Insurer, Re - Insurers)										
(Business within India)										
Periodicity of Submission : Quarterly										
									Rs. in Lakhs	
No.	PARTICULARS	SCH	AMOUNT							
1	Investments	8	53,597.49							
2	Loans	9	-							
3	Fixed Assets	10	2,197.11							
4	Current Assets									
	a. Cash and Bank *	11	162.95							
	b. Advances and Other Assets*	12	17,116.27							
5	Current Liabilities									
	a. Current Liabilities	13	(36,748.06)							
	b. Provisions	14	(18,310.04)							
	c. Misc Exp not written Off	15	-							
	d. Debit Balance of P and L A/c		25,985.30							
	Application of Funds as per Balance Sheet (A)		44,001.03							
	Less: Other Assets	SCH	AMOUNT							
1	Loans (If Any)	9	-							
2	Fixed Assets (If Any)	10	2,197.11							
3	Cash and Bank Balance (If any)	11	162.95							
4	Advances and Other Assets (If Any)	12	17,116.27							
5	Current Liabilities	13	(36,748.06)							
6	Provisions	14	(18,310.04)							
7	Misc Exp not written Off	15	-							
	Debit Balance of P and L A/c		25,985.30							
		TOTAL(B)	(9,596.47)							
	'Investment Assets ' as per FORM 3B	(A-B)	53,597.49							
* FD under cash and bank schedule & Sec 7 deposit under Advances schedule is shown as part of the investment in the above table										
	'Investment' represented as	Reg.%	SH		PH	Book Value (SH + PH)	Actual %	FVC Amount	Total Fund	Market Value
			Balance (a)	FRSM* (b)						
1.	Government Securities	Not Less than 20%	-	-	13,927.71	13,927.71	25.99	-	13,927.71	13,548.20
2.	Govt Securities or Other Approved Securities (including (i) above)	Not Less than 30%	-	-	19,465.10	19,465.10	36.32	-	19,465.10	19,016.01
3. Investment subject to Exposure Norms										
	1) Housing and Loans to SG for housing and FFE , Infrastructure Invest	Not Less than 15%	-	12,986.63	5,148.69	18,135.31	33.84	-	18,135.31	17,935.04
	2) Approved Investments	Not Exceeding 55%	-	8,648.41	6,125.93	14,774.33	27.57	-	14,774.33	14,794.73
	3) Other Investments(Not Exceed 25%)		-	-	1,222.74	1,222.74	2.28	-	1,222.74	1,222.74
	Total Investment Assets	100%	-	21,635.03	31,962.46	53,597.49	100.00	-	53,597.49	52,968.52
Certification										
Certified that the information given herein are correct and complete to the best of my knowledge and belief and nothing has been concealed or suppressed.										
Note : (+) FRMS refers "Funds representing Solvency Margin"										
(*) Pattern of Investment will apply only to SH funds representing FRMS										
(^)Book Value shall not include funds beyond Solvency Margin										
Other Investments are as permitted under sec 27A(2) and 27B(3)										

PERIODIC DISCLOSURES

FORM NL-29 Detail regarding debt securities

Insurer: Future Generali India Insurance Company Ltd
Date: As on 31st December 2010
(Rs in Lakhs)

Detail Regarding debt securities								
	MARKET VALUE				Book Value			
	As at 31st December 2010	As % of total for this class	As at 31st December 2009	As % of total for this class	As at 31st December 2010	as % of total for this class	As at 31st December 2009	as % of total for this class
Break down by credit rating								
AAA rated	26,629.87	54.36	9,786.53	52.98	26,829.04	54.07	9,622.99	51.84
AA or better	3,346.52	6.83	1,030.77	5.58	3,327.23	6.71	976.03	5.26
Rated below AA but above A	-	-	-	-	-	-	-	-
Rated below A but above B	-	-	-	-	-	-	-	-
Any other (Sovereign Rating)	19,016.01	38.81	7,656.24	41.44	19,465.10	39.23	7,963.37	42.90
Total	48,992.40	100.00	18,473.54	100.00	49,621.37	100.00	18,562.39	100.00
BREAKDOWN BY RESIDUAL MATURITY								
Up to 1 year	3,376.12	6.89	500.00	2.71	3,368.43	6.79	500.00	2.69
more than 1 year and upto 3 years	4,984.04	10.17	3,135.48	16.97	4,978.51	10.03	3,019.40	16.27
More than 3 years and up to 7 years	9,276.57	18.93	5,755.26	31.15	9,331.79	18.81	5,644.14	30.41
More than 7 years and up to 10 years	18,117.60	36.98	6,531.74	35.36	18,393.54	37.07	6,642.57	35.79
above 10 years	13,238.06	27.02	2,551.06	13.81	13,549.11	27.30	2,756.27	14.85
Total	48,992.40	100.00	18,473.54	100.00	49,621.37	100.00	18,562.39	100.00
Breakdown by type of the issuer								
a. Central Government	16,235.16	33.14	7,656.24	41.44	16,711.17	33.68	7,963.37	42.90
b. State Government	2,780.85	5.68	-	-	2,753.93	5.55	-	-
c. Corporate Securities	29,976.39	61.19	10,817.30	58.56	30,156.27	60.77	10,599.02	57.10
Total	48,992.40	100.00	18,473.54	100.00	49,621.37	100.00	18,562.39	100.00

Note

1. In case of a debt instrument is rated by more than one agency, then the lowest rating will be taken for the purpose of classification.
2. Market value of the securities will be in accordance with the valuation method specified by the Authority under Accounting/ Investment regulations.

PERIODIC DISCLOSURES

FORM NL-30 Analytical Ratios

Insurer: **Future Generali India Insurance Company Limited**

Date: **October - December 2010**

Analytical Ratios					
Sl.No.	Particular	Total			
		For the period Oct	For the period Apr	For the period Oct	For the period Apr
1	Gross Premium Growth Rate	71%	76%	60%	103%
	Fire	45%	111%	72%	61%
	Marine	77%	112%	97%	168%
	Accident & Health	156%	89%	-7%	41%
	Engineering	35%	73%	64%	82%
	Liability	4%	41%	42%	40%
	Motor (OD)	66%	64%	77%	132%
	Motor (TP)	50%	58%	90%	186%
	Motor (Total)	61%	62%	80%	145%
	Workmen Compensation	96%	99%	170%	182%
	Others	70%	94%	86%	228%
	Miscellaneous (Total)	73%	70%	58%	106%
2	Gross Premium to shareholders' fund ratio	78%	241%	86%	259%
3	Growth rate of shareholders' fund	88%	88%	8%	8%
4	Net Retention Ratio	63%	58%	58%	59%
	Fire	19%	15%	15%	11%
	Marine	25%	25%	15%	25%
	Accident & Health	71%	61%	56%	60%
	Engineering	19%	17%	20%	17%
	Liability	38%	35%	33%	33%
	Motor (OD)	89%	89%	88%	75%
	Motor (TP)	25%	26%	30%	67%
	Motor (Total)	72%	72%	72%	72%
	Workmen Compensation	90%	90%	85%	85%
	Others	56%	49%	71%	59%
	Miscellaneous (Total)	69%	65%	65%	66%
5	Net Commission Ratio	2%	3%	3%	3%
	Fire	5%	6%	7%	7%
	Marine	8%	9%	11%	12%
	Accident & Health	3%	6%	3%	6%
	Engineering	6%	7%	4%	5%
	Liability	10%	10%	13%	11%
	Motor (OD)	1%	1%	1%	1%
	Motor (TP)	0%	0%	0%	0%
	Motor (Total)	1%	1%	1%	1%
	Workmen Compensation	4%	5%	4%	4%
	Others	4%	4%	5%	5%
	Miscellaneous (Total)	2%	3%	2%	3%
6	Expense of Management to Gross Direct Premium Ratio	37%	37%	53%	48%
7	Combined Ratio	89%	80%	107%	91%
8	Technical Reserves to net premium ratio	361%	127%	340%	112%
9	Underwriting balance ratio	-27%	-37%	-58%	-58%
10	Operating Profit Ratio	-15%	-26%	-49%	-49%
11	Liquid Assets to liabilities ratio	24%	24%	23%	23%
12	Net earning ratio	-15%	-26%	-49%	-49%
13	Return on net worth ratio	-36%	-36%	-76%	-76%
14	Available Solvency argin Ratio to Required Solvency Margin Ratio	2.12	2.12	1.76	1.76
15	NPA Ratio				
	Gross NPA Ratio	NA	NA	NA	NA
	Net NPA Ratio	NA	NA	NA	NA

Equity Holding Pattern

1	(a) No. of shares		400,000,000		265,000,000
2	(b) Percentage of shareholding (Indian / Foreign)		74.5% ; 25.5%		74.5% ; 25.5%
3	(c) % of Government holding (in case of public sector insurance companies)		NA		NA
4	(a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)		-1.85		-3.01
5	(b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)		-1.85		-3.01
6	(iv) Book value per share (Rs)		4.50		3.61

PERIODIC DISCLOSURES

FORM NL : Related Party Transactions

Insurer: **Future Generali India Insurance Company Limited**

Date:

31-Dec-10

(Rs in 000)

Related Party Transactions					
Sl.No.	Name of the Related Party	Nature of Relationship with the Company	Description of Transactions / Categories	Up to the Quarter ended	Up to the Quarter ended
				31st Dec 2010	31st Dec 2009
1	Pantaloon Retail (I) Ltd	Joint Venture Promoter	Rent for premises hired	1,970	13,362
			Deposits for Rent Premises	(3,281)	300
			Insurance Premia received	562	27,611
			Insurance Claims	1,850	29,774
			Unallocated Premium	40,773	3,656
			Other transactions	3,455	344
			Share Capital Recd	204,000	190,613
			Share Application	102,000	-
2	Generali Assicurazioni Generali SPA	Promoter Group Co.	Reinsurance premium paid/payable	34,311	49,370
			Commission on reinsurance ceded	(8,173)	(10,749)
			Claims recovery on reinsurance	(10,346)	(13,106)
3	Generali Lard, Paris	Promoter Group Co.	Reinsurance premium paid/payable	-	-
			Commission on reinsurance ceded	-	-
4	Participatie Maatschappiji Graafsschap Holland Nv	Joint Venture Promoter	Share Capital Recd	127,500	114,750
			Share Application	102,000	38,250

PERIODIC DISCLOSURES

FORM NL : Related Party Transactions

5	Generali PFF Holding BV organization Slozka	Promoter Group Co.	Expenditure reimbursement	-	-
6	Shendra Advisory Services Pvt Ltd	Joint Venture Promoter	Other transactions	-	-
			Share Capital Recd	318,500	366,275
			Share Application	196,000	36,750
7	Deepak Sood	MD & CEO	Remuneration	-	11,336
			Insurance Premia received	-	23
8	K G Krishnamoorthy Rao	MD & CEO	Remuneration	5,695	2,371
			Insurance Premia received	3	1
9	Future Generali India Life Insurance Co. Ltd.	Enterprise owned by major Shareholders	Advances towards Expenses	(14,682)	25,842
			Insurance Premium Received FGI	2,515	52,152
			Insurance Claims Paid by FGI	12,965	26,161
			Insurance Premium Paid	200	3,006
			Insurance Claim Received	-	-
			Unallocated Premium	4,480	15,069

*including the premium flow through Associates/ Group companies as an agent

PERIODIC DISCLOSURES

FORM NL-32 Products Information

Insurer: Future Generali India Insurance Company Limited

Date: October - December 2010

Products Information

List below the products and/or add-ons introduced during the period

Sl. No.	Name of Product	Co. Ref. No.	IRDA Ref.no.	Class of Business*	Category of product	Date of filing of Product	Date IRDA confirmed filing/ approval
1	Future Cine Suraksha	-	IRDA/NL/FGII/P/MISC/V.I/1740/09-10	Miscellaneous	Individual exp	24.12.2009	25.10.2010
2	Future Events Insurance	-	IRDA/NL/FGII/P/MISC/V.I/1739/09-10	Miscellaneous	Individual exp	24.12.2009	26.10.2010
3	Travel Suraksha- Standard Plan	-	IRDA/NL/FGIICL/MISC(TRAVEL)/V.II/10-11	Travel	Internal Tarriff	02.07.2010	19.11.2010

FORM NL-33 - SOLVENCY MARGIN - KGII

FORM KG

Future Generali India Insurance Company Limited
IRDA Registration No 132. dated 4th September, 2007

Table II - Statement of Available Solvency Margin and Solvency Ratio as on 31st December 2010

(Rs .in Lacs)

Item	Description	Notes No.	Amount
(1)	(2)	(3)	(4)
01	Available Assets in Policyholders' Funds:		37,349
	Deduct:		
02	Liabilities		37,349
03	Other Liabilities		
04	Excess in Policyholder's fund		-
05	Available Assets in Shareholders Funds:		21,632
	Deduct:		
06	Other Liabilities		3,880
07	Excess in Shareholder's fund		17,752
08	Total ASM (04)+(07)		17,752
09	Total RSM		8,369
10	Solvency Ratio (Total ASM / Total RSM)		2.12

PERIODIC DISCLOSURES

FORM NL-34 : Board of Directors & Key Person

BOD and Key Person information

Sl. No.	Name of person	Role/designation	Details of change in the period
1	Mr. G.N Bajpai	Chairman	
2	Mr. Kishore Biyani	Director	
3	Mr. Vijay Biyani	Director	
4	Mr. Sergio Balbinot	Director	
5	Mr. Roberto Gasso	Director	
6	Dr. Kim Chai Ooi	Director	
7	Mr. Krishan Kant Rathi	Director	
8	Dr. Devi Singh	Director	Joined on November 15, 2010
9	Dr. Rajan Saxena	Director	Joined on November 15, 2010
10	Mr. K.G.Krishnamoorthy Rao	Managing Director & CEO	
11	Mr. S.Venkatesh	Chief Financial Officer	
12	Mr. Biresh Giri	Appointed Actuary	
13	Mr. Milan P.Shirodkar	Head Investments	
14	Mr. Prashant Chikhal	Head Internal Audit	

Form 7A																
Future Generali India Insurance Co. Ltd (Registration No 132)											Name of the Fund:		General Insurance			
STATEMENT AS ON: 31 Dec 2010																
Details of Investment Portfolio																
Periodicity of Submission : Quarterly																
Interest rate																
Has there been any principal waiver?																
COI	Company Name	Instrument Type	Interest rate % has there been any revision	Total O/S (Book Value)	Default Principal (Book Value)	Default Interest (Book Value)	Principal due from	Interest due from	Deferred principal	Deferred interest	Rolled Over?	Amount	Board Approval ref	Classification	Provision (%)	Provision (Rs)
NOT APPLICABLE																
CERTIFICATION																
Certified that the information given herein are correct and complete to the best of my knowledge and belief and nothing has been concealed or suppressed.																
Note:-																
A	Category of investment (COI) shall be as per INV/GLN/001/2003-04															
B	Form 7A shall be submitted in respect of each fund															
C	Classification shall be as per 'F&A circulars-169-jan-07 dt.24-01-07															

FORM NL - 36 YIELD ON INVESTMENTS														
Company Name & Code : FUTURE GENERALI INDIA INSURANCE CO LTD (Regn No 132)														
Statement as on: 31 Dec 2010														
Statement of Investment and Income on Investment														
Periodicity of Submission: Quarterly														
<i>Rs. in Lakhs</i>														
No.	Category of Investment	CAT Code	Current Quarter				Year To Date				Previous Year			
			Investment (Rs)	Income on Investment (Rs)	Gross Yield (%)1	Net Yield (%)2	Investment (Rs)	Income on Investment (Rs)	Gross Yield (%)1	Net Yield (%)2	Investment (Rs)	Income on Investment (Rs)	Gross Yield (%)1	Net Yield (%)2
1	A Central Government Securities	TITLE												
2	A1 Central Government Bonds	CGSB	12,921.06	286.84	2.06	2.06	12,921.06	579.66	5.92	5.92	5,940.63	492.28	7.91	7.91
3	A2 Special Deposits	CSPD	-	-	-	-	-	-	-	-	-	-	-	-
4	A3 Deposit under Sec 7 of Insurance Act, 1938	CDSS	1,006.65	19.73	1.96	1.96	1,006.65	59.04	5.87	5.87	1,005.35	65.68	7.87	7.87
5	A4 Treasury Bills	CTRB	-	-	-	-	-	16.27	1.15	1.15	-	-	-	-
6	B Government Securities / Other Approved Securities	TITLE												
7	B1 Central Government Guaranteed Loans/ Special/ Non-SLR Bonds	CGSL	-	-	-	-	-	-	-	-	-	-	-	-
8	B2 State Government Bonds/ Development Loans	SGGB	2,753.93	65.78	2.62	2.62	2,753.93	187.76	8.47	8.47	1,910.71	44.55	9.08	9.08
9	B3 State Government Guaranteed Loans	SGGL	-	-	-	-	-	-	-	-	-	-	-	-
10	B4 Other Approved Securities (excluding Infrastructure Investments)	SGOA	2,783.46	56.02	2.01	2.01	2,783.46	122.57	5.90	5.90	1,005.18	68.41	6.89	6.89
11	B5 Guaranteed Equity	SGGE	-	-	-	-	-	-	-	-	-	-	-	-
12	C Housing and Loans to State Govt for housing and fire fighting equipment	TITLE												
13	C1 Loans to State Govt. for Housing	HLSH	-	-	-	-	-	-	-	-	-	-	-	-
14	C2 Loans to State Govt. for Fire Fighting Equipments	HLSF	-	-	-	-	-	-	-	-	-	-	-	-
15	C5 Housing - Securitised Assets (Approved Investment)	HMBS	-	-	-	-	-	-	-	-	-	-	-	-
16	C6 Bonds/ Debentures/ CPs/ Loans - Promoter Group	HDPG	-	-	-	-	-	-	-	-	-	-	-	-
17	C7 Bonds/Debentures issued by HUDCO	HTHD	-	-	-	-	-	-	-	-	-	-	-	-
18	C8 Bonds/Debentures issued by NHB/ Institutions accredited by NHB	HTDN	-	-	-	-	-	-	-	-	-	-	-	-
19	C9 Bonds/Debentures issued by Authority constituted under any Housing/Building scheme approved	HTDA	4,859.72	103.29	2.26	2.26	4,859.72	254.75	6.82	6.82	2,661.62	189.99	10.23	10.23
20	C10 Bonds/Debentures issued by HUDCO	HFHD	-	-	-	-	-	-	-	-	-	-	-	-
21	C11 Bonds/Debentures issued by NHB/ Institutions accredited by NHB	HFDN	-	-	-	-	-	-	-	-	-	-	-	-
22	C12 Bonds/Debentures issued by Authority constituted under any Housing/Building scheme approved	HFDA	-	-	-	-	-	-	-	-	-	-	-	-
23	D Infrastructure Investments	TITLE												
24	D1 Infrastructure - Other Approved Securities	ISAS	-	-	-	-	-	-	-	-	-	-	-	-
25	D2 Infrastructure - PSU - Equity shares - Quoted	ITPE	-	-	-	-	-	0.59	14.17	14.17	-	-	-	-
26	D3 Infrastructure - Corporate Securities - Equity shares - Quoted	ITCE	-	-	-	-	-	-	-	-	-	-	-	-
27	D4 Infrastructure - PSU - Equity Shares - Unquoted	IENQ	-	-	-	-	-	-	-	-	-	-	-	-
28	D5 Infrastructure - Equity and Equity Related Instruments (Promoter Group)	IEUQ	-	-	-	-	-	-	-	-	-	-	-	-
29	D6 Infrastructure - Equity and Equity Related Instruments (Promoter Group)	IEPG	-	-	-	-	-	-	-	-	-	-	-	-
30	D7 Infrastructure - Securitised Assets (Approved)	IESA	-	-	-	-	-	-	-	-	-	-	-	-
31	D8 Infrastructure - Debenture/ Bonds/ CPs/ Loans - Promoter Group	IDPG	-	-	-	-	-	-	-	-	-	-	-	-
32	D9 Infrastructure - PSU - Debentures/ Bonds	IPTD	11,247.84	245.52	2.22	2.22	11,247.84	654.84	6.84	6.84	6,606.93	435.02	9.61	9.61
33	D11 Infrastructure - Other Corporate Securities- Debentures/ Bonds	ICTD	2,027.76	46.38	2.29	2.29	2,027.76	117.49	6.79	6.79	1,031.34	48.85	9.17	9.17
34	D13 Infrastructure - Term Loans (with Charge)	ILWC	-	-	-	-	-	-	-	-	-	-	-	-
35	D14 Infrastructure - PSU - Debentures/ Bonds	IPFD	-	-	-	-	-	-	-	-	-	-	-	-
36	D15 Infrastructure - Other Corporate Securities - Debentures/ Bonds	ICFD	-	-	-	-	-	-	-	-	-	-	-	-
37	E Approved Investment Subject To Exposure Norms	TITLE												
38	E1 PSU - (Approved Investment)-Equity Shares quoted	EAEQ	31.78	0.76	3.32	3.32	31.78	1.34	14.43	14.43	13.92	0.12	1.44	1.44
39	E2 Corporate Securities (Approved Investment) -Equity Shares (ordinary)-Quoted	EACE	8.47	1.23	8.90	8.90	8.47	1.23	8.90	8.90	-	-	-	-
40	E3 PSU-(Approved Investments) -Equity Shares -quoted	ETPE	-	-	-	-	-	-	-	-	-	-	-	-
41	E4 Corporate Securities (Approved Investment) -Equity Shares -Quoted	ETCE	-	-	-	-	-	-	-	-	-	-	-	-
42	E5 Corporate Securities (Approved Investment) -Equity Unquoted	EENQ	-	-	-	-	-	-	-	-	-	-	-	-
43	E6 PSU - Equity Shares - Unquoted	EEUQ	-	-	-	-	-	-	-	-	-	-	-	-
44	E7 Equity Shares - Companies incorporated outside India (invested prior to IRDA Regulations)	EFES	-	-	-	-	-	-	-	-	-	-	-	-
45	E8 Equity Shares (incl. Equity related Instruments) - Promoter Group	EEPG	-	-	-	-	-	-	-	-	-	-	-	-
46	E9 Corporate Securities - Bonds - Taxable	EPBT	9,651.14	209.01	2.43	2.43	9,651.14	569.00	7.15	7.15	5,515.99	237.14	10.44	10.44
47	E10 Corporate Securities - Bonds - Tax free	EPBF	-	-	-	-	-	-	-	-	-	-	-	-
48	E11 Corporate Securities (Approved Investment) -Pref Shares	EPNQ	-	-	-	-	-	-	-	-	-	-	-	-
49	E12 Corporate Securities (Approved Investment) -Investment in Subsidiaries	ECIS	-	-	-	-	-	-	-	-	-	-	-	-
50	E13 Corporate Securities (Approved Investment) -Debentures	ECOS	-	-	-	-	-	-	-	-	-	-	-	-
51	E14 Corporate Securities - Debentures/ Bonds/ CPs/ Loans - Promoter Group	EDPG	-	-	-	-	-	-	-	-	-	-	-	-
52	E15 Corporate Securities (Approved Investment) -Derivative Instruments	ECDI	-	-	-	-	-	-	-	-	-	-	-	-
53	E17 Loans - Policy Loans	ELPL	-	-	-	-	-	-	-	-	-	-	-	-
54	E18 Loans Secured Loans -Mortgage of Property in India (term Loan)	ELMI	-	-	-	-	-	-	-	-	-	-	-	-
55	E19 Loans Secured Loans -Mortgage of Property outside India (term Loan)	ELMO	-	-	-	-	-	-	-	-	-	-	-	-
56	E20 Deposits - Deposit with scheduled banks	ECDB	600.00	10.66	1.67	1.67	600.00	30.56	4.99	4.99	600.00	136.71	9.93	9.93
57	E21 Deposits - CDs with Scheduled Banks	EDCD	2,369.82	1.09	0.08	0.08	2,369.82	9.13	0.55	0.55	-	-	-	-
58	E22 Deposits - Money at call and short notice with banks /Repo	ECMR	-	-	-	-	-	-	-	-	-	-	-	-
59	E25 Application Money	ECAM	-	-	-	-	-	-	-	-	-	-	-	-
60	E26 Deposit with Primary Dealers duly recognised by RBI	EDPD	-	-	-	-	-	-	-	-	-	-	-	-
61	E27 Perpetual Debt Instruments of Tier I and II Capital issued by PSU Banks	EUPD	-	-	-	-	-	-	-	-	-	-	-	-
62	E28 Perpetual Debt Instruments of Tier I and II Capital issued by Non-PSU Banks	EPPD	-	-	-	-	-	-	-	-	-	-	-	-
63	E29 Perpetual Non-Cum. P.Shares and Redeemable Cumulative P.Shares of Tier 1 and 2 Capital issued	EUPS	-	-	-	-	-	-	-	-	-	-	-	-
64	E30 Perpetual Non-Cum. P.Shares and Redeemable Cumulative P.Shares of Tier 1 and 2 Capital issued	EPPS	-	-	-	-	-	-	-	-	-	-	-	-
65	E31 Foreign Debt Securities (Invested prior to IRDA Regulations)	EFDS	-	-	-	-	-	-	-	-	-	-	-	-
66	E32 Mutual Funds - Gilt/ G Sec/ Liquid Schemes	EGMF	2,113.13	25.80	2.05	2.05	2,113.13	55.80	6.10	6.10	509.13	26.72	6.22	6.22
67	E33 Mutual Funds - (under Insurer's Promoter Group)	EMPG	-	-	-	-	-	-	-	-	-	-	-	-
68	F Other than Approved Securities	TITLE												
69	F1 Other than Approved Investments -Bonds -PSU- Taxable	OBPT	-	-	-	-	-	-	-	-	-	-	-	-
70	F2 Other than Approved Investments -Bonds -PSU- Tax free	OBPF	-	-	-	-	-	-	-	-	-	-	-	-
71	F3 Other than Approved Investments - Equity Shares (incl PSUs and Unlisted)	OESH	27.23	2.79	12.54	12.54	27.23	3.12	17.54	17.54	-	-	-	-
72	F4 Equity Shares (incl. Equity related Instruments) - Promoter Group	OEPG	-	-	-	-	-	-	-	-	-	-	-	-
73	F5 Other than Approved Investments -Debentures	OLDB	-	-	-	-	-	-	-	-	-	-	-	-
74	F6 Debentures/ Bonds/ CPs/ Loans etc. - Promoter Group	ODPG	-	-	-	-	-	-	-	-	-	-	-	-
75	F8 Other than Approved Investments -Pref Shares	OPSH	-	-	-	-	-	-	-	-	-	-	-	-
76	F12 Mutual Funds - Debt/ Income/ Serial Plans/ Liquid Schemes	OMGS	1,195.51	2.91	0.89	0.89	1,195.51	58.76	4.02	4.02	798.71	92.52	5.89	5.89
77	F13 Mutual Funds - (under Insurer's Promoter Group)	OMPG	-	-	-	-	-	-	-	-	-	-	-	-
78	F14 Derivative Instruments	OCDI	-	-	-	-	-	-	-	-	-	-	-	-
79	F15 Securitised Assets (underlying assets Housing Loan/ Infrastructure assets)	OPSA	-	-	-	-	-	-	-	-	-	-	-	-
80	F9 Mutual Fund Dividend Reinvested Fund	OMDI	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL		53,597.49	1,077.82			53,597.49	2,721.89			27,599.49	1,837.99		
CERTIFICATION														
Certified that the information given herein are correct and complete to the best of my knowledge and belief and nothing has been concealed or suppressed														
Date : 11th Feb 2011										Signature				
Note : Category of investment (COI) shall be as per Guidelines										Full Name and Designation: K. G. KRISHNAMOORTHY RAO				
1. To be calculated based on monthly or lesser frequency 'Weighted Average of Investments'										Managing Director & CEO				
2. Yield netted for tax														
3. Form-1 shall be prepared in respect of each fund.														

FORM - 2

Company Name & Code: FUTURE GENERALI INDIA INSURANCE CO LTD (Regn No 132)									
Statement as on:31 Dec 2010									
Name of the Fund : General Insurance									
Statement of Down Graded Investments									
Periodicity of Submission: Quarterly									
									<i>Rs. Lakhs</i>
No.	Name of the Security	COI	Amount	Date of Purchase	Rating Agency	Original Grade	Current Grade	Date of Downgrade	Remarks
A.	<i>During the quarter¹</i>								
	Nil	NA	NA	NA	NA	NA	NA	NA	NA
B.	<i>As on Date</i>								
1	8.60% IDFC 2011	ICTD	496.89	22/02/2008	CRISIL	AAA	AA+	22/07/2009	NA
<u>CERTIFICATION</u>									
Certified that the information given herein are correct and complete to the best of my knowledge and belief and nothing has been concealed and suppressed.									
Note:									
1 Provide Details of Down Graded Investments during the Quarter.									
2 Investments currently upgraded, listed as Down Graded during earlier Quarter shall be deleted from the Cumulative listing.									
3 FORM-2 shall be prepared in respect of each fund.									
4 Category of Investment (COI) shall be as per INV/GLN/001/2003-04									

PERIODIC DISCLOSURES

FORM NL-38 Quarterly Business Returns across line of Business

Insurer: Future Generali India Insurance Company Limited

Date: October - December 2010

(Rs in Lakhs)

Sl.No.	Line of Business	Current Quarter		Same Quarter previous year		Upto the period		Same period of the previous year	
		Premium	No. of Policies	Premium	No. of Policies	Premium	No. of Policies	Premium	No. of Policies
1	Fire	1117.00	2718	795.79	1394	5346.65	8288	2658.46	4355
2	Cargo & Hull	693.50	15711	394.41	6526	2331.56	37644	1112.41	15195
3	Motor TP	2223.44	0	1484.97	0	6280.34	0	3985.33	0
4	Motor OD	6080.46	112729	3659.75	104340	16506.13	343267	10054.81	288650
5	Engineering	595.73	1105	445.09	546	1798.88	2637	1058.44	1410
6	Workmen's Compensation	159.99	1005	81.43	630	439.61	2773	220.38	1640
7	Employer's Liability	0.00	0	0.00	0	0.00	0	0.00	0
8	Aviation	0.00	0	0.00	0	0.00	0	0.00	0
9	Personal Accident	472.63	9460	254.32	5133	2115.40	29533	967.20	10143
10	Health	2207.08	15209	792.10	11245	7307.65	51136	4012.57	33165
11	Others*	590.95	5922	407.27	11517	2009.04	25829	1137.41	24714
		14140.77	163859	8315.13	141331	44135.25	501107	25207.02	379272

Note:

1. Premium stands for amount of premium
 2. The line of business which are not applicable for any company should be filled up with NA.
Figure '0' in those fields will imply no business in the segment.
- *any other segment contributing more than 5% of the total premium needs to be shown separately

PERIODIC DISCLOSURES

FORM NL-39 Rural & Social Obligations (Quarterly Returns)

Insurer: Future Generali India Insurance Company Limited

Date: October - December 2010

(Rs in Lakhs)

Rural & Social Obligations (Quarterly Returns)					
Sl.No.	Line of Business	Particular	Policies	Collected	Sum Assured
1	Fire	Rural	195	114.81	55,359
		Social			
2	Cargo & Hull	Rural	987	96.27	406,609
		Social			
3	Motor TP	Rural	0	242.74	-
		Social			
4	Motor OD	Rural	10643	566.4	87,092
		Social			
5	Engineering	Rural	92	33.59	69,595
		Social			
6	Workmen's Compensation	Rural	0	0	-
		Social			
7	Employer's Liability	Rural	0	0	-
		Social			
8	Aviation	Rural	0	0	-
		Social			
9	Personal Accident	Rural	787	13.77	345,992
		Social			
10	Health	Rural	787	16.57	2,397
		Social			
11	Others*	Rural	2251	102.55	142,141
		Social			

*any other segment contributing more than 5% needs to be shown separately

PERIODIC DISCLOSURES

FORM NL-40 Business Acquisition through different channels

Insurer: Future Generali India Insurance Company Limited

Date: October - December 2010

(Rs in Lakhs)

Sl.No.	Business Acquisition through different channels								
	Channels	Current Quarter		Same quarter Previous Year		Up to the period		Same period of the previous year	
		No. of Policies	Premium	No. of Policies	Premium	No. of Policies	Premium	No. of Policies	Premium
1	Individual agents	7160	471.73	1685	84.46	12224	917.40	3812	205.41
2	Corporate Agents-Banks	0	0.00	0	0.00	0	0.00	0	0.00
3	Corporate Agents -Others	0	0.00	0	0.00	0	0.00	0	0.00
4	Brokers	16074	2840.24	11950	1940.91	47770	11895.52	40926	6715.77
5	Micro Agents	0	0.00	0	0.00	0	0.00	0	0.00
6	Direct Business	140625	10828.80	127696	6289.76	441113	31322.34	334534	18285.84
	Total (A)	163859	14140.77	141331	8315.13	501107	44135.25	379272	25207.02
1	Referral (B)								
	Grand Total (A+B)								

Note:

1. Premium means amount of premium received from business acquired by the source
2. No of Policies stand for no. of policies sold

PERIODIC DISCLOSURES

FORM NL-41 GRIEVANCE DISPOSAL

Insurer:	Future Generali India Insurance Co. Ltd.	Period	October - December 2010		As On	31-Dec-10
			7.72			

(Rs in Lakhs)

GRIEVANCE DISPOSAL

SI No.	Particulars	Opening Balance *	Additions	Complaints Resolved			Complaints Pending
				Fully Accepted	Partial Accepted	Rejected	
1	Complaints made by customers	22	752	550	0	183	41
a)	Sales Related	2	30	22	0	9	1
b)	Policy Administration Related	6	409	356	0	37	22
c)	Insurance Policy Coverage related	0	0	0	0	0	0
d)	Claims related	12	299	166	0	129	16
e)	Others	2	14	6	0	8	2
	Total Number	22	752	550	0	183	41

2	Duration wise Pending Status	Complaints made by customers	Complaints made by intermediaries	Total
a)	Less than 15 days	39	0	39
b)	Greater than 15 days	2	0	2
	Total Number	41	0	41

* Opening balance should tally with the closing balance of the previous financial year.

